



This concept was inspired by the farming history of the surrounding community. Both fruit trees and non-fruiting trees can be planted on the site in a grid layout to simulate an orchard. The geometric shapes of the lawn, tot lot, community garden, and pollinator meadow are used to mimic agricultural shaped farmland parcels. The walking trail climbs up to the northern corner of the park to where a sensory garden with interesting textures and tranquil sound elements is located. In the center of the 'orchard' is an open play lawn and a picnic shelter. A farm themed tot lot will have oversized fruit and vegetable elements for the kids to climb and play on. The tot lot is located adjacent to the community garden so the children can see plants being grown and harvested up close. A pollinator meadow will help stabilize the hillside located between the parking lot and 'orchard' area, provide important habitat for pollinators and insects to pollinate the orchard trees and the community garden, and educational opportunities. An attractively planted stormwater area is located on the low point of the park near the parking lot.

- 1 8 space and 1 ADA space parking lot
- 2 Stormwater area with aesthetic plantings
- 3 Picnic shelter within the 'orchard' area
- 4 Restroom facility
- 5 ADA accessible walking path loops around park
- 6 Farm themed tot lot
- 7 Open lawn area surrounded by the 'orchard'
- 8 Two pollinator meadows to be functional and educational
- 9 Community garden plots available for rental
- 10 Fruiting or flowering trees
- 11 Sidewalk
- 12 Sensory Garden



ITEM	ROUNDED TOTALS
Demolition & Earthwork	
Removal and disposal of any existing items on site and clearing and grubbing for existing landscape spaces. Earthwork items consist of rough and fine grading and soil cuts and disposal and fill to properly prepare the site for appropriate drainage.	
Subtotal	\$31,800.00
Erosion Control	
This will account for costs required to properly implement practices for successful erosion control, sediment control and soil stabilization on site during time of construction.	
Subtotal	\$15,000.00
Water & Stormwater	
Stormwater included costs for detention/retention ponds, bioretention areas, or conveyance systems necessary to provide appropriate drainage. Connections to services for park structures is also accounted for in the budget.	
Subtotal	\$28,150.00
Site Work	
Site work will account for site items including gravel and paved ADA parking, colored or natural concrete and paver walkways, plaza, and stairs, any surfaces of spaces dressed with permeable materials such as crushed gravel, fencing, modular block or cast in place concrete seatwalls and retaining walls, and any custom site elements such as boardwalks, crosswalks, guardrails, canopy walkway, bridges, and other items of equal similarities. Electrical is also included in site costs for the relocation of all existing lines as required and providing services to proposed facilities including restroom facilities, pavilions, and shelters. Site lighting is included as well.	
Subtotal	\$246,300.00
Site Furnishings	
The furnishing will include waste receptacles, benches, recycling receptacles, play structures, and park signage.	
Subtotal	\$60,000.00
Structures	
Structures will include restroom facilities, pavilions, and shelters. Play structures are also included in this section along with additional structures directly related to the play areas.	
Subtotal	\$250,000.00
Landscape	
The landscape category includes all plant materials, sodding, seeding and bulk materials for landscape space, i.e. mulch, sand, topsoil, premium planting mix, boulders, etc. Wildflower meadows and prairie preparations and seeding costs are included.	
Subtotal	\$113,320.00
Project Subtotal	\$744,570.00
O&P/Proj Mgmt/Mobilization/Bonding & Insurance	\$186,140.00
8% Survey/Design & Engineering	\$74,456.80
20% Contingency	\$148,910.00
Grand Total	\$1,154,076.80