

**PUBLIC WORKS TSPLOST PROJECT LIST  
(2017-2021) (Approved at June 6, 2016 Council Meeting)**

| <b>TIER 1 - 85% OF POSSIBLE COLLECTIONS (\$69.7)</b> |                                                                                                                                                                    |                      |                                   |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------|
|                                                      |                                                                                                                                                                    | <b>Johns Creek</b>   | <b>Funding from Other Sources</b> |
| JCR-001                                              | Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry                                                                                         | \$ 10,000,000        |                                   |
| JCR-014                                              | State Bridge Rd Widening from Medlock Bridge to Chattahoochee River                                                                                                | \$ 4,000,000         |                                   |
| JCR-020                                              | Medlock at State Bridge Improvements                                                                                                                               | \$ 8,000,000         |                                   |
| JCR-002                                              | Jones Bridge Widening from Douglas Rd to McGinnis Ferry                                                                                                            | \$ 7,000,000         |                                   |
| JCR-003                                              | Jones Bridge Widening<br>Phase 1: from Waters Rd to Buice Rd<br>Phase 2: from Buice Rd to State Bridge Rd                                                          | \$ 11,000,000        |                                   |
| JCR-004                                              | McGinnis Ferry Road Widening from Union Hill Rd to Sargent Rd<br>(joint project with Alpharetta, Forsyth and GDOT)<br>\$5.5M assumes HB-170 added to project       | \$ 5,500,000         | \$ 34,000,000                     |
| JCR-005                                              | Haynes Bridge Rd Widening from Old Alabama Rd to Mansell Rd<br>(joint project with Alpharetta)                                                                     | \$ 5,000,000         | \$ 5,000,000                      |
| JCR-008                                              | Bell and Boles Rd Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell<br>(Requesting TFA Funding for Bridge) | \$ 7,000,000         |                                   |
| JCR-009                                              | Barnwell Road at Holcomb Bridge Road Improvements                                                                                                                  | \$ 2,500,000         |                                   |
| JCR-012                                              | New Location Road in Tech Park                                                                                                                                     | \$ 2,500,000         |                                   |
|                                                      | <b>Project Subtotal Tier 1:</b>                                                                                                                                    | <b>\$ 62,500,000</b> |                                   |
|                                                      | Fulton County (0.5%) Administrative/Audit/Citizens Group Fees                                                                                                      | \$ 312,500           |                                   |
|                                                      | Inflation (2.5%/YR) - 6% total chosen for contingency                                                                                                              | \$ 3,750,000         |                                   |
|                                                      | Program Management (5%)                                                                                                                                            | \$ 3,125,000         |                                   |
|                                                      | <b>Subtotal Tier 1:</b>                                                                                                                                            | <b>\$ 69,687,500</b> |                                   |

| <b>TIER 2 -100% OF POSSIBLE COLLECTIONS (\$82 M)</b> |                                                                                                       |                      |                                   |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------|
|                                                      |                                                                                                       | <b>Johns Creek</b>   | <b>Funding from Other Sources</b> |
| JCR-013                                              | State Bridge Rd Widening from Kimball Bridge to Medlock Bridge                                        | \$ 6,000,000         | \$ 2,000,000                      |
| JCR-025                                              | Bridge Improvements                                                                                   | \$ 2,000,000         |                                   |
| JCR-006*                                             | Old Alabama Rd Widening from Nesbit Ferry Rd to Old Alabama Connector<br>(joint project with Roswell) | \$ 3,000,000         |                                   |
|                                                      | <b>Project Subtotal Tier 2:</b>                                                                       | <b>\$ 11,000,000</b> |                                   |
|                                                      | Fulton County (0.5%) Administrative/Audit/Citizens Group Fees                                         | \$ 55,000            |                                   |
|                                                      | Inflation (2.5%/YR) - 6% total chosen for contingency                                                 | \$ 660,000           |                                   |
|                                                      | Program Management (5%)                                                                               | \$ 550,000           |                                   |
|                                                      | <b>Subtotal Tier 1 &amp; Tier 2:</b>                                                                  | <b>\$ 81,952,500</b> |                                   |

| <b>TIER 3 - 115% OF POSSIBLE COLLECTIONS (\$94.4M)<br/>OR ANY SAVINGS ON TIER 1 &amp; 2<br/>PLUS ANY ADDITIONAL OUTSIDE FUNDING</b> |                                                                    |                      |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|-----------------------------------|
|                                                                                                                                     |                                                                    | <b>Johns Creek</b>   | <b>Funding from Other Sources</b> |
| JCR-019                                                                                                                             | Barnwell Road Corridor Improvements                                | \$ 1,500,000         | \$ 6,000,000                      |
| JCR-010*                                                                                                                            | Nesbit Ferry Corridor Improvements<br>(joint project with Roswell) | \$ 500,000           | \$ 6,500,000                      |
| JCR-018                                                                                                                             | Bridge Replacements (2 Bridge Replacements on Old Alabama)         | \$ 300,000           | \$ 2,700,000                      |
| JCR-017                                                                                                                             | Sidewalk and Trail Enhancements                                    | \$ 3,000,000         | \$ 4,000,000                      |
| JCR-024                                                                                                                             | Multi-modal Transportation Alternatives                            | \$ 1,000,000         | \$ 4,000,000                      |
| JCR-011                                                                                                                             | Findley Road extension to Lakefield Dr                             | \$ 500,000           | \$ 7,000,000                      |
| JCR-021                                                                                                                             | Old Alabama Widening from Jones Bridge Rd to Buice Rd              | \$ 2,000,000         | \$ 5,000,000                      |
| JCR-015                                                                                                                             | Resurfacing Program                                                | \$ 1,000,000         | \$ 12,500,000                     |
| JCR-022                                                                                                                             | Medlock Bridge Transit Related Enhancements                        | \$ 500,000           | \$ 1,500,000                      |
| JCR-016                                                                                                                             | Connected Vehicle Infrastructure                                   | \$ 500,000           | \$ 1,500,000                      |
|                                                                                                                                     | <b>Project Subtotal Tier 3:</b>                                    | <b>\$ 10,800,000</b> |                                   |
|                                                                                                                                     | Fulton County (0.5%) Administrative/Audit/Citizens Group Fees      | \$ 54,000            |                                   |
|                                                                                                                                     | Inflation (2.5%/YR) - 6% total chosen for contingency              | \$ 648,000           |                                   |
|                                                                                                                                     | Program Management (5%)                                            | \$ 540,000           |                                   |
|                                                                                                                                     | <b>Subtotal Tier 3:</b>                                            | <b>\$ 12,042,000</b> |                                   |

\*City of Roswell added these projects to Tier 3 in their final list on May 25th

**GRAND TOTAL \$ 93,994,500**